CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

City of Effingham

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/20	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	367,499	111,913	48,432
Debt Service	10-113	8	31,431	23,701	10,257
Fire Equipment	12-101a	9	10,455	7,842	3.394
Library	12-110b	9	10,000	8,605	3,724
Employee Benefits	12-16, 102	10	33,559	26,843	11.1019
Streets	C.O. #7	10	130,561	9,664	4.183
Special Highway		10			
Water		11	244,437		
Sewer		12	175,570		
Pool		12	83,676		
Fire Station		13	5,615		
		13			
Totals		XXXXXX	1,092,803	188,568	81,607
Is an Ordinance required to be p	assed, published.	, and atta	ched to the budget	No	County Clerk's Use Only
Budget Summary		14	9		2.310.730
Neighborhood Revitalization		15			Nov 1, 2011 Total
					Assessed Valuation

	Assessed Valuation
Assisted by: Long CPA. PA	Rahmt Blunt
Address: 10115 Cherry Lane	Kirk M. Wollgemit
Lenexa, KS 66220	Wirk & Woepper
Date Attested: 16-12 2011 Pauline M Ree	Mark Hust
County Clerk	Governing Body

Amount of Levy

2012

Computation to Determine Limit for 2012

	. Total Tax Levy Amount in 2011 Budget	+ \$		190,581
	. Debt Service Levy in 2011 Budget	- \$		24,296
3	. Tax Levy Excluding Debt Service	\$		166,285
	2011 Valuation Information for Valuation Adjustments:			
4	. New Improvements for 2011 : +			
5	. Increase in Personal Property for 2011 :			
5	5a. Personal Property 2011 + 59,173			
	5b. Personal Property 2010 - 58,200			
	5c. Increase in Personal Property (5a minus 5b) + 973			
	(Use Only if > 0)			
5.	Valuation of annexed territory for 2011:			
٠.	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0			
7.	Valuation of Property that has Changed in Use during 2011 : +			
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 9,960			
2				
).	Total Estimated Valuation July 1, 2011 2,312,033			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,302,073			
11.	Factor for Increase (8 divided by 10) 0.00433			
12.	Amount of Increase (11 times 3)	+ \$		719
STORES				
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$		167,004
14.	Debt Service Levy in this 2012 Budget			23,701
5.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		·	190,705

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocation for Year				
2011	2010	MVT	RVT	16/20M Veh	Slider		
General	115,444	19,266	336	429	0		
Debt Service	24,296	4,054	71	90	0		
Fire Equipment	7,349	1,226	21	27	0		
Library	7,581	1,265	22	28	0		
Employee Benefits	23,529	3,926	69	87	0		
Streets	12,382	2,066	36	46	0		
TOTAL	190,581	31,803	555	707	0		

County Treas Motor Vehicle Estimate	31,803			
County Treasurers Recreational Vehicle Estimate		555		
County Treasurers 16/20M Vehicle Estimate			707	
County Treasurers Slider Estimate			-	0
Motor Vehicle Factor	0.16687			
Recreational Vehicle Factor		0.00291		
16/20 Vehicle Factor			0.00371	
Slider Factor				0.00000

2012

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
Water	Pool	12,000	12,675	20,000	12-825d
General	Pool Project	20,000			79-2526
General	Pool	13,838	35,000	35,000	79-2526
Sewer	Pool		20,000	7,000	12-825d
					_
	Totals	45,838	67,675	62,000	
	Adjustments*			- 12	
	Adjusted Totals	45,838	67,675	62,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Effingham

Date of		Date of	Interest Rate	Amount	Beginning Amt Outstanding	Date	Date Due	Amo 2(Amount Due 2011	Amo 20	Amount Due 2012
Issue Ketirement	Ketirement	- 1	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
3/1/2004 9/1/2014	9/1/2014		3.47	245,314	110,000	3/1,9/1	9/1	3,855	25,000	3,055	25,000
					110.000			3 855	25,000	3 055	0000 36
								2000	0006	00060	7,000
12/2/2008 10/15/2029 3.		3.	3.75	565,000	565,000	4/15,10/15	10/15	27,675	20,000	26,925	20,000
									ļ		
×	AC.										
					565,000			27.675	20.000	26925	20,000
									00000	CH / SCH	000602
9 3/1/2021		. 52	3.19	217,000	119,879	3/1,9/1	3/1,9/1	3,744	10,039	3,422	10,362
7/31/07 2/1/2030 3		m	3.39	741,000	706,346	2/1,8/1	2/1,8/1	23,722	26,568	22,814	27,476
					826,225			27,466	36,607	26,236	37,838
					1,501,225			58,996	81,607	56,216	82,838

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal Balance		Payments	
Item Purchased	Contract Date	Contract (Months)	Rate %	Financed (Beginning Principal)	As Beginning of 2011	Due 2011	Due 2012	
								_
								_
								194
Totals					0	0	0	

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Yo

Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	159,875	148,386	149,255
Receipts:			
Ad Valorem Tax	106,777	115,444	xxxxxxxxxxxxxxxx
Delinquent Tax	1,281		
Motor Vehicle Tax	15,463	17,500	
Recreational Vehicle Tax	242	300	
16/20M Vehicle Tax	242	325	
Gross Earning (Intangible) Tax		525	0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			0
Local Sales Tax	53,370	55,000	(5,000
Franchise Tax	18,646	55,000	(2000)-4010/0000)
Licenses	18,040	18,000	20,000
Building Permits			
Operating Transfers			
Operating Transfers			
In Lieu of Tax (IRB)			
Interest on Idle Funds	259		
Miscellaneous	18,247		
Does miscellaneous exceed 10% of Total F	10,247		
Total Receipts	214,527	207,869	107.221
Resources Available:	374,402		
Expenditures:	3/4,402	356,255	255,586
General Administration			
Personnel Services	70.720		
	79,738	80,000	, , , , , , , , , , , , , , , , , , , ,
Commodities	44,817	40,000	60,000
Contractual	46,279	30,000	45,000
County Sales Tax	21,344	22,000	26,000
Highway and Streets			
Capital Outlay			100,000
Transfer to Pool	13,838	35,000	35,000
Pool renovation expense	20,000		25,000
Neighborhood Revitalization Rebate Miscellaneous			6,499
Does miscellaneous exceed 10% of Total F			
Total Expenditures	226,016	207,000	367,499
Unencumbered Cash Balance Dec 31	148,386	149,255	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	315,112	340,000	XXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	367,499
		Tax Required	111,913
Deli	nquent Comp Rate:	0.000	0
		11 Ad Valorem Tax	111,913
			111,713

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,478	3,117	3,16:
Receipts:			
Ad Valorem Tax	21,586	24,296	XXXXXXXXXXXXXXXXX
Delinquent Tax	372	350	
Motor Vehicle Tax	4,675	4,250	4,054
Recreational Vehicle Tax	72	72	71
16/20M Vehicle Tax	73	80	
Slider			(
Interest on Idle Funds			
Miscellaneous	24		
Does miscellaneous exceed 10% of Total F			
Total Receipts	26,802	29,048	5559.00000
Resources Available:	32,280	32,165	7,730
Expenditures:			
Debt Service	29,163	29,000	28,055
Cash Reserve			2,000
Neighborhood Revitalization Rebate			1,376
Miscellaneous			
Does miscellanous exceed 10% of Total E:			
Total Expenditures	29,163	29,000	31,431
Unencumbered Cash Balance Dec 31	3,117	3,165	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	34,751	31,855	XXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	31,431
		Tax Required	23,701
Del	inquent Comp Rate:	0.000	0
	Amount of 2	011 Ad Valorem Tax	23,701

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
Fire Equipment	2010	2011	2012
Unencumbered Cash Balance Jan 1	6,110	2,030	1,139
Receipts:			7.00
Ad Valorem Tax	9,428	7,349	xxxxxxxxxxxxxxxx
Delinquent Tax	218	200	
Motor Vehicle Tax	2,799	1,500	100.000
Recreational Vehicle Tax	43	30	55,000,00
16/20M Vehicle Tax	45	30	1
Slider			(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts			
Resources Available:	12,533	27.500	
Expenditures:	18,643	11,139	2,613
General Administration	2.470		
Capital Outlay	3,470	2,000	2,000
Саркаі Ошіаў	13,143	8,000	8,000
Neighborhood Revitalization Rebate			455
Miscellaneous			433
Does miscellaneous exceed 10% of Total I			
Total Expenditures	16,613	10,000	10,455
Unencumbered Cash Balance Dec 31	2,030	1,139	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	18,265	11,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
ğ ,		Appropriated Balance	AAAAAAAAAAAAAA
		re/Non-Appr Balance	10.455
	- Pariotta	Tax Required	10,455 7,842
De	linquent Comp Rate:	0.000	7,842
		011 Ad Valorem Tax	
Page No. 1		raiorem rax	7,842

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax	6,392	7,581	XXXXXXXXXXXXXXXXX
Delinquent Tax	72	75	
Motor Vehicle Tax	863	1,000	1,265
Recreational Vehicle Tax	14	15	
16/20M Vehicle Tax	14	15	
Slider			C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,355	8,686	1 202
Resources Available:	7,355	8,686	
Expenditures:	7,000	0,000	1,395
General Administration	7,355	8,686	9,500
Capital Outlay	7,555	8,080	9,500
Neighborhood Revitalization Rebate			500
Miscellaneous			300
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	7,355	8,686	10,000
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	8,397	9,000	XXXXXXXXXXXXXXXXX
	Non-/	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	10,000
		Tax Required	8,605
Del	linquent Comp Rate:	0.000	0,000
		011 Ad Valorem Tax	8,605
Adopted Budget		202.000000	0,003

Adopted Budget

Employee Benefits	Prior Year Actual 2010	Current Year Estimate	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14	2011	0.0000000000000000000000000000000000000
Receipts:	14		2,38
Ad Valorem Tax	19,267	23 520	XXXXXXXXXXXXXXXXX
Delinquent Tax	250	25,327	
Motor Vehicle Tax	3,187	3,500	
Recreational Vehicle Tax	53	5,500	
16/20M Vehicle Tax	32	50	
Slider	32	30	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	22,789	27,384	4 222
Resources Available:	22,803	27,384	.,,
Expenditures:	22,003	27,304	6,716
Payroll Taxes	9,867	10,000	15.000
Retirement	3,007	10,000	15,000
Health Insurance	12,936	15,000	17,000
Workman's Compensation	12,700	15,000	17,000
Neighborhood Revitalization Rebate			1,559
Miscellaneous			1,500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	22,803	25,000	33,559
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	32,128	31,000	XXXXXXXXXXXXXXXXX
		Appropriated Balance re/Non-Appr Balance	33 559

33,559 Tax Required 0.000 26,843 Delinquent Comp Rate: 0.000 Amount of 2011 Ad Valorem Tax 26,843

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Streets	2010	2011	2012
Unencumbered Cash Balance Jan 1	104,008	101,810	75,019
Receipts:			
Ad Valorem Tax	8,591	12,382	XXXXXXXXXXXXXXXXX
Delinquent Tax	144	150	150
Motor Vehicle Tax	1,763	1,850	2,066
Recreational Vehicle Tax	27	30	
16/20M Vehicle Tax	34	37	46
Slider			0
Fuel Tax	15,361	15,760	15,580
Sales Tax	24,232	23,000	
Interest on Idle Funds			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	50,152	53,209	45,878
Resources Available:	154,160	155,019	
Expenditures:			120,077
Street Projects			
Streets	52,350	80,000	130,000
Neighborhood Revitalization Rebate			561
Miscellaneous			301
Does miscellaneous exceed 10% of Total I			
Total Expenditures	52,350	80,000	130,561
Unencumbered Cash Balance Dec 31	101,810		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	260,750	100,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	AAAAAAAAAAAAAAA
		re/Non-Appr Balance	130,561
		Tax Required	9,664
Del	inquent Comp Rate:	0.000	9,664
Bei		011 Ad Valorem Tax	9,664
Adopted Budget	i missin of 2	o valorom Tax	9,004

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Fuel Tax			
Sales Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:		U	
Streets Project			
Operating Transfers			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	-	
2010/2011 Budget Authority Amount:	0		XXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	XXXXXXXXXXXXXXXX
		re/Non-Appr Balance	
	Esperialta		0
Dal	inquent Comp Rate:	Tax Required 0 000	0
Bei		0.000 011 Ad Valorem Tax	0
	Amount of 20	orr Ad valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		·	
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	n
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	U

Adopted Budget Water	Prior Year Actual	Current Year Estimate	(5.7)
Unencumbered Cash Balance Jan 1	2010	2011	2012
Receipts:	221,158	189,912	109,43
Receipts.			
Charges to Customers	127,465	125,000	135,000
Interest on Idle Funds	226		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	127,691	125,000	135,000
Resources Available:	348,849	314,912	244,437
Expenditures:			211,137
Personnel Services	35,320	35,000	45,000
Commodities	18,368	20,000	25,000
Contractual	30,891	35,000	40,000
Capital Outlay	9,520	50,000	61,691
Debt Service - KDHE 2461	52,838	52,800	52,746
Transfer out to Pool	12,000	12,675	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E Total Expenditures			
Unencumbered Cash Balance Dec 31	158,937	205,475	244,437
	189,912	109,437	0
2010/2011 Budget Authority Amount:	277,930	329,837	

City of Effingham 2012

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	123,441	142,070	110,570
Receipts:			
Charge for Service	56,226	58,000	65,000
Interest on Idle Funds	125		
Miscellaneous	123		
Does miscellaneous exceed 10% of Total R			
Total Receipts	56,351	58,000	65,000
Resources Available:	179,792	200,070	175,570
Expenditures:			
Personnel Services	14,181	16,000	35,000
Commodities	7,579	7,000	15,000
Contratual	1,637	2,000	10,000
Capital Outlay	229	30,000	93,721
Debt Service - KDHE 1318	14,096	14,500	14,849
Transfer to Pool		20,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	37,722	89,500	175,570
Unencumbered Cash Balance Dec 31	142,070	110,570	0
2010/2011 Budget Authority Amount:	139,849	155,053	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Pool	2010	2011	2012
Unencumbered Cash Balance Jan 1	27,292	4,676	69,351
Receipts:			
Charges for Services	19,275	15,000	15,000
Donations	7,202	2,000	5,000
Operating Transfer from Sewer		20,000	7,000
Operating Transfer from General	13,838		35,000
Operating Transfer from Water	12,000	12,675	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,315	84,675	82,000
Resources Available:	79,607	89,351	151,351
Expenditures:		7.000	
Personnel Services	17,704	15,000	20,000
Commodities	6,105	5,000	8,676
Contractual			-,-,-
Debt Service - 2008 Issue	51,122		55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	74,931	20,000	83,676
Unencumbered Cash Balance Dec 31	4,676	69,351	67,675
2010/2011 Budget Authority Amount:	75,193	105,967	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year
Fire Station	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,707	2,915	3,615
Receipts:			
Utility Reimbursement	1,625	1,500	2,000
Interest on Idle Funds			
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,625	1,500	2,000
Resources Available:	4,332	4,415	5,615
Expenditures:			
General Government	1,417	800	5,615
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,417	800	5,615
Unencumbered Cash Balance Dec 31	2,915	3,615	0
2010/2011 Budget Authority Amount:	2,982	4,707	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance Jan 1	2010	2011	2012
Receipts:		0	0
receipts.			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			0
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of

City of Effingham

will meet on August 10, 2011 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2010	Current Year Estin	mate for 2011	Propos	ed Budget for 201	2
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	226,016	52.039	207,000	50.363	367,499	111,913	48.405
Debt Service	29,163	10.520	29,000	10.600	31,431	23,701	10.251
Fire Equipment	16,613	4.595	10,000	3.206	10,455	7.842	3.392
Library	7,355	3.115	8,686	3.308	10,000	8,605	3.722
Employee Benefits	22,803	9.390	25,000	10.265	33,559	26,843	11.610
Streets	52,350	4.187	80,000	5.402	130,561	9,664	4.180
Special Highway							
Water	158,937		205,475		244,437		
Sewer	37,722		89,500		175,570		
Pool	74,931		20,000		83,676	 	
Fire Station	1,417		800		5,615		
Totals	627,307	83.846	675,461	83.144	1,092,803	188,568	81.560
Less: Transfers	45,838		67,675		62,000		
Net Expenditure	581,469		607,786		1,030,803	1	
Total Tax Levied	192,315]	190,581	1	XXXXXXXXXXXXXXXXX		
Assessed Valuation	2,293,720]	2,292,260]	2,312,033		
Outstanding Indebtedness,							
January 1,	2009		2010		2011		
G.O. Bonds	185,000] [135,000	1	110,000	Ī	
Revenue Bonds	565,000	1 1	565,000	1	565,000		
Other	240,611	1 1	750,445	1	826,225		
Lease Purchase Principal	0	1 1	0	1	0		
Total	000 (11	1 }		4	-	1	

January 1,	2009	
G.O. Bonds	185,000	
Revenue Bonds	565,000	
Other	240,611	
Lease Purchase Principal	0	
Total	990,611	
*Tax rates are expressed in n	nills	

2010 135,000	
565,000	
750,445	
0	
1,450,445	

2011	
110,000	
565,000	
826,225	
0	
1,501,225	

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AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference: Ad ID:

161095 5930276 P.O. :

DESC. :BUDGET HEARING

CITY OF EFFINGHAM 414 MAIN STREET PO BOX 94 EFFINGHAM, KS 66023

County of Atchison State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

07/27/11 to 07/27/11

Appearances: AD SPACE:

210

TOTAL COST:

\$177.03

FILED ON

07/27/11

Subscribed and sworn before me this

27th day of

Notary Public

NOTARY PUR RITA JONES **NOTARY PUBLIC**

Official Publication NOTICE OF BUDGET HEARING

The governing body of City of Effingham will meet on August 10, 2011, at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amunt of ad

valorem tax.

Detailed budget information is available at City Hall and will be available in this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ual for 2010	Current Year Estimate for 2011		Proposed Budget For 2012		
FUND _	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of - 2011 Ad Valorem Tax	Estimate Tax Rate
	000 040	52.039	207.000	50,363	007 400	111,913	48,405
General	226,016	10.520			367,499	23.701	10.251
Debt Service	29,163	4.595	29,000	10.600	31,431	7,842	3.392
Fire Equipment	16,613		10,000	3.206	10,455		3.722
Library	7,355	3.115	8,686	3.308	10,000	8,605	11.610
Employee Benefit		9.390	35,000	10.265	33,559	26,843	4.180
Streets	52,350	4.187	80.000	5.420	130,561	9,664	4.180
Special Highway							
Water	158,937		205,475		244,437		
Sewer	37,722		89,500		175,570		
Pool	74,931		20,000		83,676		
Fire Station	1,417		800		5,615		
Totals	627,307	83.846	675,461	83.144	1,092,803	188,568	81.560
Less: Transfers	45,838		67,675		62,000		
Net Expenditure	581,469		607,786		1,030,803		
Total Tax Levied Assessed	192,315		190.581		100		
Valuation	2,293,720		2,292,260		2.312,033		
Outstanding Inde	btedness Janu	ary 1	J		l		
	2009		2010		2011		
G.O. Bonds Revenue Bonds Other Lease Pur. Princ.	185,000 565,000 240,611 0		135,000 565,000 750,445 0		110,000 565,000 826,225 0		
Total	990,611		1,450,445		1,501.225		
* Tax rates are ex		s					
Patricia Strine, Ci July 27, 2011	ity Clerk						